

# YTD Revenue Tracking - Summary

## Consolidated City of Indianapolis and Marion County

	Apr YTD 2013 Actuals	YearTotal 2014 2014 Budget Adopted	YearTotal 2014 Budget Current - Revised	Apr YTD 2014 Actuals	% of Budget Current - Revised	2014 YTD vs. 2013 YTD
<b>TAXES:</b>						
<b>Local Taxes - Set Locally:</b>						
Property Taxes	0	306,126,627	308,951,001	5,500,000	1.8%	5,500,000
Income Taxes	76,595,937	238,799,340	238,150,133	79,383,376	33.3%	2,787,440
Wheel Tax	1,880,000	12,300,000	12,300,000	2,090,000	17.0%	210,000
<b>Local Taxes- Set by State (a)</b>	1,314,275	32,111,692	32,111,692	72,314	0.2%	-1,241,961
<b>State Taxes- Shared Locally (b)</b>	7,636,806	44,968,372	44,968,372	13,159,025	29.3%	5,522,219
<b>TOTAL TAXES</b>	87,427,017	634,306,031	636,481,198	100,204,715	15.7%	12,777,698
<b>Licenses and Permits (c)</b>	5,713,779	12,167,679	12,167,679	3,241,950	26.6%	-2,471,829
<b>Fees and Charges (d)</b>	21,846,728	84,226,170	84,248,282	20,079,257	23.8%	-1,767,471
<b>INTERGOVERNMENTAL:</b>						
State Pension Relief	0	64,212,735	64,212,735	0	0.0%	0
State and Federal Grants	25,688,302	70,121,481	70,794,294	15,043,451	21.2%	-10,644,851
Payment In Lieu of Taxes (PILOT)	0	21,432,159	21,432,159	0	0.0%	0
Other Intergovernmental	3,423,621	12,391,388	12,391,388	4,365,714	35.2%	942,093
<b>TOTAL INTERGOVERNMENTAL</b>	29,111,923	168,157,763	168,830,576	19,409,165	11.5%	-9,702,758
<b>Total Miscellaneous Revenue (e)</b>	7,742,152	17,447,581	18,490,351	6,687,139	36.2%	-1,055,013
<b>TOTAL REVENUE - UNADJUSTED</b>	151,841,600	916,305,224	920,218,086	149,622,227	16.3%	-2,219,373

YTD figures include all collections in the current year, regardless of the year in which billing occurred.

### Notes

- (a) Local taxes set by the state include: auto excise, financial institutions, commercial vehicle excise and inheritance taxes
- (b) State taxes shared by the state include: riverboat wagering/gaming, gasoline, cigarettes, alcohol excise and gallonage taxes
- (c) Licenses and permits include: business and non-business licenses, building, zoning and environmental permits, etc.
- (d) Fees and charges for services include: sewer, stormwater, solid waste disposal, E-911, recording fees, foreclosure, probation, parks admissions, deferral, cable franchise, parking fees, court costs, etc.
- (e) Miscellaneous revenue includes: sale and lease of property, fines and penalties, fleet service non-city revenues, capitalized interest proceeds, transfers and other misc. revenues.